|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **TOTALS** | **NOT ON ROADS** | **NET NUMBER** | **WEIGTED VALUE** | **BASE UNITS** |
| **UNIMPROVED LOTS** | **107** | **6** | **101** | **1.53** | **154.5** |
| **IMPROVED LOTS** | **149** | **13** | **136** | **3.36** | **457** |
| **TOTALS** | **256** | **19** | **237** |  | **611.5** |

To collect from the landowners the required sums of money to provide for road maintenance and snow plowing/sanding, and to offset losses from the few landowners who do not pay their fair share, the assessors recommend the fees for the 2023-2024 period be as follows:

**Total Road Budget $102,425.00**

$102,425.00 divided by 611.50 base units = $167.50 cost per unit.

**UNIMPROVED LOTS:** 1.53 x $167.50 = $258.00 x 101 Units = $26,058.00

**IMPROVED LOTS:** 3.36 x $167.50 = $568.00 x 136 Units = $77,248.00

**TOTAL $103,306.00**

**Road $102,425.00**

**Budget**

**Net: $ 881.00**

**Assessed Fees for 2023 – 2024**

|  |  |  |  |
| --- | --- | --- | --- |
|  | CALCULATED/ACTUAL | PROPOSED | CHANGE |
| PRIOR YEAR UNIMPROVED LOTS | $258 | $258 | NO CHANGE |
| PRIOR YEAR  IMPROVED LOTS | $568 | $568 | NO CHANGE |