HIGHLANDS OVERLOOK LANDWONER ASSOCIATION

LANDOWNER RATES

10/01/2022 to 09/30/2023

	TOTALS	NOT ON	NET	WEIGHTED	BASE
		ROADS	NUMBER	VALUE	UNITS
UNIMPROVED LOTS:	115	-5	110	1.53	168.30
IMPROVED LOTS:	146	-13	129	3.36	433.40
TOTALS	257	-18	239		601.70

To collect from the landowners the required sums of money to provide for road maintenance and snow plowing/sanding, and to offset losses from the few landowners who do not pay their fair shar e, the assessors recommend the fees for the 2022 -2023 period be as follows:

TOTAL: \$100,052.00

\$100,052.00 Divided by 601.70 base units = \$166.30 per unit

UNIMPROVED LOTS 1.53 X \$166.30 = \$254.44 X 110 UNITS = \$27,988.29

IMPROVED LOTS 3.36 X \$166.30 = \$558.77 X 129 UNITS = \$72,081.33

TOTAL: \$100,069.62

REVENUE

Road Budget & Non-payment \$100,052.00

Net to Budget \$ 17.62

CALCULATED/ACTUAL		PROPOSED	CHANGE
Last Year Unimproved Lots	\$254	\$258	Same as last year
Last Year Improved Lots	\$559	\$568	Same as last year

Assessors: Jocelyn Kinlock (Chairperson), MaryEllen Moroney, Mike Zulaaf