**HIGHLANDS OVERLOOK LANDOWNER ASSOCIATION**

**LANDOWNER RATES**

**10-01-2020 TO 09-30-2021**

TOTALS NOT ON NET NUMBER WEIGHTED BASE ROADS VALUE UNITS

**Unimproved Lots** 129 -10 119 1.53 182.07

**Improved Lots** 128 -12 116 3.36 389.76

**Totals** 257 -22 235 571.83

To collect from the landowners the required sums of money to provide for road maintenance and snow plowing/sanding, and to offset losses from the few landowners who do not pay their fair share, the assessors recommend the fees for the 2020-2021 period be as follows:

Total Road Budget $76,150. Estimated uncollected fees: $ 2,548.00

**Total: $ 78, 698.00**

$78,698 Divided by 571.83 base units = $137.62 per unit

**Unimproved lots** 1.53 X $ 137.62 = $ 210.56 X 119 Units = $ 25,056.64

**Improved lots** 3.36 X $ 137.62= $ 462.40 X 116 Units = $ 53,638.40

**TOTAL REVENUE $ 78,695.04**

Road Budget & Non-payment $ 78,698.00

Net to Budget - $ 2.96

**Fees for 2020-2021**

Calculated/Actual **Proposed**

Unimproved Lots $ 210 **Unimproved Lots $ 210** (same as last year)

Improved Lots $ 462 **Improved Lots $ 463** (same as last year)

Assessors: Ed Zambraski (Chairperson), John Patriquin, Jocelyn Kinlock